It is my great pleasure to present the FY2019 Facing History and Ourselves Annual Report. This has been a year of great accomplishment and of significant challenge. I am particularly proud of the organization’s new mission statement and the thoughtful process that informed the outcome.

In consultation with many of our primary audiences, and approved in June by the Board of Directors, we now have a succinct and bold mission statement that reflects the difference we want to make in the world. The urgency and clarity of this statement guides our work going forward and makes it even more relevant to contemporary issues in the classroom—and by extension, to our students who will take these lessons to their communities.

Facing History and Ourselves uses lessons of history to challenge teachers and their students to stand up to bigotry and hate.

I want to highlight some critical results from FY19 that will propel our growth throughout the next years of the current strategic plan. First, Facing History ended the fiscal year with net assets at an all-time high of $52M. This puts us in an excellent position to provide maximum program impact while weathering any potential economic downturns.

Second, when the strategic plan began in mid 2017, the number of educators in our network was just over 48,000. The network has now reached 100,000 educators, doubling in the first 2 1/2 years of the plan, and is on track to nearly double again before the plan ends in July 2022. It is astounding how that reach can translate to growing resources and services for teachers and students.

Third, our intentional focus on diversity, equity, and inclusion has enhanced our efforts to diversify our leadership. In 2016, our Board of Directors had little racial or ethnic diversity (just over 5%); the most recent survey shows that directors self-identifying as people of color has grown to 30%. We have made equal progress in increasing our staff diversity from 17% to 27% since 2014 through careful and intentional recruitment and hiring policies.

We are now nearly mid-way through the current strategic plan that will take us through FY22. It is worth restating the north star goal of the plan that guides everything we do: attaining broad and deep impact by transforming teachers, schools, and education itself. The plan’s three pillars are strengthening our core, scaling our impact, and building our reputation. In FY20, we will focus on what we have learned thus far through the plan, and begin to incorporate those lessons into both the remainder of this plan and the foundations for the next.

To accomplish our projected growth, we will be deepening the engagement of our educator base; further developing and strengthening our content; and extending our work around equity. We will also be scaling our impact through rapid prototyping and further developing self-service, peer-service, and staff-service professional development models, all while building our public reputation through civic programming, marketing, and institutional partnerships.

I look forward to the years to come as we build the organization to meet the needs of today’s and tomorrow’s students and teachers, using the lessons of history to keep us grounded in the past while stretching toward a brighter future. Thank you.

Roger Brooks,
President and CEO
As Chair of the Board of Directors, it is my privilege to thank all our friends and volunteers for their advocacy and financial support throughout FY19. A contribution to Facing History and Ourselves is a great investment to address the rise of bigotry and hate. There is no more direct path to a healthy, civil society than education that fosters equity and inclusion. Your continued partnership will allow us to grow our resources and programs to benefit as many teachers and students as possible.

The accomplishments of our CEO Roger Brooks and his team have led the organization to achieve new benchmarks in impact, scope, and capacity in just five short years. They have built directly on the visionary work of President Emerita Margot Stern Strom.

Our newest initiatives are enhancing content and broadening our reach. *The Current Events Teaching Collection* offers educators professional support, flexible classroom strategies, and teaching ideas to address specific issues and events in the news. With a regularly updated variety of accessible resources, this collection meets an increased demand for strategies that address challenging contemporary issues. One example is a lesson on media literacy: “How to Read the News Like a Fact Checker.” Not taking political sides, this resource fosters dialogue and guides teachers to help their students critically assess an unending bombardment of social media and one-sided arguments.

Facing History’s New Communities Project is helping us reach areas beyond those served by our regional offices. In the project’s first year, we are working in rural and suburban Alabama, Mississippi, and Tennessee, where many educators are eager to access curricular innovation. We will be reaching out to other states in subsequent years. Additionally, our newly developed *Back to School Toolkit* helps teachers launch a reflective and courageous classroom community during the opening days of a US history course. There have already been more than 60,000 individual downloads of the high-quality instructional materials included in the toolkit.

I want to take this opportunity to express my appreciation to Marc Skvirsky as we welcome a new chief program officer. Marc will become Vice President for Special Initiatives, expanding his work on board and volunteer education. He will be guiding the Leadership Retreats and study trips that are a critical part of our learning community, helping us to understand the connection of history to the contemporary issues that affect us all.

In June 2019, Seth Klarman became Chair Emeritus, joining Richard Smith in this role. I want to thank Seth for his extraordinary leadership. He has been and continues to be a trusted and wise advisor. He has guided the growth and direction of our work, and affirmed the importance of the issues we address in these challenging times. Seth is the kind of upstander we hope Facing History students will strive to be. I am delighted that Jeff Bussgang will continue as Leadership Council Co-Chair, joined by Tina Fockler. These distinguished leaders are among many who volunteer, support, and serve as ambassadors for the work of Facing History.

As a former educator who used Facing History in the classroom, I know how transformative the experience can be for students and for an entire school. I hope you will continue to introduce your friends and colleagues to our work. I want to thank all of you again for your generous support.
For more than four decades, Facing History has engaged students in the study of history and ethical decision-making in order to teach civic responsibility, tolerance, courage, and compassion. We depend on the generosity of our leadership donors to support and grow this work. The donors listed here have made lifetime contributions or commitments totaling $1,000,000 or more as of June 30, 2019.

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$50,000-$74,999
The Azrieli Foundation  ● CANADA
Semi J. and Ruth W. Begun Foundation
The Cleveland Foundation
The Conference on Jewish Material Claims Against Germany Enlight Collaborative  ●
Walter & Elise Haas Fund  ●
The Korones Family Foundation  ●
Norman Raab Foundation  ●
The Doris & Stanley Tananbaum Foundation
Zoe & Jon Bernstein
Jo Beth & William Abecassis
Tanner Tananbaum
$25,000-$49,999
Anti-Racism Directorate CANADA
Johnny Carson Foundation
The Char and Chuck Fowler Family Foundation ●
Karisma Foundation
Lippman-Kanfer Foundation
Luminescence Foundation
Maimonides Fund ●
SAP Foundation
Joyce M. Stielau and Herbert W. Stielau Foundation
Toronto Foundation CANADA
Wilf Family Foundations ●

$10,000-$24,999
Anonymous
Thomas W. Briggs Foundation Inc. ●
Eva L. and Joseph M. Bruening Foundation
Canning Foundation
Christopher Family Foundation
The Covenant Foundation ●
Efroymson Family Fund
FORE Foundation for Art Science and Education Inc.
Sheila, Dave and Sherry Gold Foundation
Jackson and Irene Golden 1989 Charitable Trust
The Goldin Foundation for Excellence in Education
The Adi and Jerry Greenberg Foundation
Helen and Jabie Hardin Charitable Trust
The Higley Fund
Roy A. Hunt Foundation
Martha Holden Jennings Foundation
Harry and Yvonne Lenart Charitable Foundation
Novack Family Foundation
The Rose Hills Foundation
Bernice and Milton Stern Family Foundation
Trustees Under the Will of Herman Dana
Harry and Jeanette Weinberg Foundation Inc.
The Weingart Foundation
The Winnipeg Foundation CANADA
The YWCA Mid-Peninsula Donor Advised Fund of the
Women’s Foundation of California

$5,000-$9,999
AG Cox Charity Trust
Anti-Defamation League
The Beker Foundation
Case Western Reserve University
Chicago Media Project
Combined Jewish Philanthropies
Miriam & Peter Haas Fund
Conrad N. Hilton Foundation
Jewish Federation of Greater Chattanooga
The Lebovitz Family Charitable Trust
Frederick Lobl Trust, Bank of America, N.A., Trustee
Longhill Charitable Foundation
The Lynch Foundation
Memphis Jewish Federation ●
Oatey Foundation
Ortega Family Foundation
The Dorothy and Jonathan Rintels Charitable Foundation
The Rosewater Fund
Valerie Beth Schwartz Foundation
Charles & M. R. Shapiro Foundation
Silicon Valley Community Foundation
Dan and Ellen Zeilman Family Foundation

Corporations and Corporate Foundations
The following corporations and corporate foundations
made gifts of $5,000 or more to Facing History between
July 1, 2018, and June 30, 2019. Included in this list are a
number of organizations that provided in-kind gifts and
pro bono services.

$250,000-$499,999
The Allstate Foundation
Brown Rudnick LLP

$100,000-$249,999
Baupost Group, LLC

$75,000-$99,999
Dignity Health
KeyBank ●

$50,000-$74,999
Hyatt Legal Plans

$25,000-$49,999
21st Century Fox
Allstate Insurance Company
Angelo, Gordon & Co., L.P.
Applied Materials
CSAA Insurance Group, a AAA Insurer
FedEx Corporation
First Tennessee Foundation
GCM Grosvenor
HBO
International Paper Company Foundation
Longleaf Partners Funds, Managed by Southeastern Asset
Management

$10,000-$24,999
Adelman Law Firm
Aon
Ariel Investments LLC
AutoZone Inc.
BakerHostetler
Bank of America Charitable Foundation
Blue Cross and Blue Shield of Illinois
Boies Schiller Flexner LLP
The Boston Consulting Group
Buyers Products Company
City National Bank
Community Safety Foundation
Cupertino Electric, Inc.
Eaton Corporation
Ernst & Young LLP
Facebook
Goldman Sachs & Co.
Hansen, Jacobson, Teller, Hoberman, Newman,
Warren, Richman, Rush, Kaller & Gellman, LLP
Intuit, Inc.
Kekst and Company Incorporated
Kramer Levin Naftalis & Frankel
Many friends of Facing History have helped to establish the following endowed and special funds that support particular aspects of Facing History’s work. Donors to these funds between July 1, 2018, and June 30, 2019 are listed.

Re. Robert W. Bullock International Fellowship
This scholarship program brings scholars to Facing History to lend their expertise to Facing History staff, teachers, and the community at large.

The David & Lillian Casty Fellowship Program
This program promotes a scholarly exchange and cultivates global ambassadors for Facing History by bringing a journalist, scholar, or resource speaker to Facing History for a year of residency.

Leo Dunn Endowed Fund
This fund supports the purchase of books and resource materials for the Facing History Library and Resource Center.

The Facing History and Ourselves Celebration Fund
The Facing History and Ourselves Celebration Fund for Margot Stern Strom was established to honor Margot Strom’s unparalleled contributions to Facing History and her visionary leadership since its founding. The fund will support the expansion of Facing History’s impact by providing resources for a significant marketing initiative to advance our work globally.

The Daniel G. Fischer Fund
This fund provides scholarships for educators to attend Facing History’s Holocaust and Human Behavior seminar.

Dale Adams
Alice Axelrod-Zimelman & Abe Zimelman
Carole & Richard Berkowitz
Allison Cohen
Michelle Curtin
Janis & Kevin Davisson
Judi & Alan Fanger
Elaine & Daniel Fischer
Tracy Fischer & Cary Geller
Barton Gershen
Enid & Gary Gilbert
Rosanna Gizzi
Roberta Gruber
Linda Joseph
Suzanne & Steven Kaitz
Jerome Korman
Sidney Leifer
Rose Levine
Cecile & Herbert Lovit
Martin Matsoff
Evelyn & Martin Mayblum
Elaine Mende
Janet Morrissey
Michael Nathanson
Ann & Arthur Nishball
Arlene Penner
Jerry & Lorraine Rosenblatt
Susan Rosenzweig
Elana Rudavsky
Marci Sage
Emily & Ken Sandberg
Susan Schneider
Shirley Scholder
Hazel & Marvin Shanken
Samantha Shanken
David Shutan
Paula & Elliot Stone
Yale Tilem
Saragale & Frank Weinstock
Scott Ziegler

Permanently Restricted (Endowed) and Special Funds

$5,000-$9,999

Allstate Corporation
Brahman Capital Corp.
Calfee, Halter & Griswold LLP
CIBC Oppenheimer Corp
Colliers International
Dell Technologies
eBay Inc.
Edelman
FedEx Freight
Goulston & Storrs, P.C.
ITW
The Joffrey Ballet
Jones Day
Kivvit
MAA
McCarty Tétrault LLP CANADA
MCPC
Munger Tolles & Olson
National Post CANADA
Nordson Corporation Foundation
RPM International Inc.
Seven Post Investment
Uber
Ulmer & Berne LLP
United Airlines

Rev. Robert W. Bullock International Fellowship
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Elaine & Daniel Fischer
Tracy Fischer & Cary Geller
Barton Gershen
Enid & Gary Gilbert
Rosanna Gizzi
Roberta Gruber
Linda Joseph
Suzanne & Steven Kaitz
Jerome Korman
Sidney Leifer
Rose Levine
Cecile & Herbert Lovit
Martin Matsoff
Evelyn & Martin Mayblum
Elaine Mende
Janet Morrissey
Michael Nathanson
Ann & Arthur Nishball
Arlene Penner
Jerry & Lorraine Rosenblatt
Susan Rosenzweig
Elana Rudavsky
Marci Sage
Emily & Ken Sandberg
Susan Schneider
Shirley Scholder
Hazel & Marvin Shanken
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Paula & Elliot Stone
Yale Tilem
Saragale & Frank Weinstock
Scott Ziegler

Permanently Restricted (Endowed) and Special Funds

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Re. Robert W. Bullock International Fellowship
This scholarship program brings scholars to Facing History to lend their expertise to Facing History staff, teachers, and the community at large.
William Randolph Hearst Endowment Fund for Summer Seminars
This fund provides support for Facing History's summer seminars in New York.

The Beth and Seth Klarman Innovation Fund
In honor of Beth and Seth Klarman, this fund is directed by Facing History's President and CEO to fund new ideas, innovations, and initiatives that advance the mission of Facing History and Ourselves.

The Bea Kovitch Fund
In loving memory of Bea Kovitch, this fund supports Facing History School graduates as they pursue their post-secondary school goals and dreams.
- Michael J. Zamkow and Sue E. Berman Charitable Foundation

Gene Krieger Fund
In memory of Gene Krieger, this fund will help Facing History expand and sustain the Los Angeles Partnership Schools Network.

The Memphis Fund
This fund supports resources for additional initiatives benefiting the Facing History program in Memphis.

The Milt Morris Facing History Educator Scholarship Fund
In honor of Milt Morris, this endowed fund supports scholarships for summer seminars and follow-up services for teachers in Greater Colorado.

The President and CEO Fund
This fund has been established to endow the President and Chief Executive Officer position at Facing History and Ourselves.
- Laura DeBonis & Scott A. Nathan

The Charlotte & Irving Rabb Fund for Teaching Fellowships
This endowed fund supports teacher scholarships for summer seminars as well as follow-up meetings throughout the year with Facing History staff.

The Rhoda Sapers Library Endowment Fund
This fund supports the purchase of new videos and books for the Facing History Library and Resource Center.

Sidney and Edith Simon Family Holocaust Education Fund of the Jewish Federation of Cleveland
This fund supports the design and delivery of teacher professional development in Holocaust education.

The Richard A. Smith Endowment Fund for Excellence
This fund is designated to identify the most engaged, committed, and excellent teachers and then support scholarships for them to attend advanced summer seminars.

The Laszlo N. Tauber Family Foundation Fund
This fund established the Margot Stern Strom endowed fund to support a fellowship, the purpose of which is to cultivate new talent for Facing History to support organizational needs. The fellowship will fund a staff position to be located at Facing History and Ourselves' headquarters or in one of our regional offices.

In Kind and Pro Bono Gifts
Generous in-kind gifts and pro bono professional services donated by our friends and supporters increase Facing History and Ourselves’ ability to engage students and educators worldwide. Corporate donors of in-kind gifts and services are listed separately, and we are grateful for their support. Board and committee members, and many other volunteers, contribute countless hours and expertise, and we are most grateful to them. Here, we thank individuals who have donated their professional time, home or office space, or gifts of artwork, equipment, or supplies.
- Chloe Drew & Godfrey Gill
- Leslie & Cliff Gilbert-Lurie
- Jane & Eric Herzog
- Cynthia R. & Andrew S. Janower
- Anne Conway Juster & Joe Juster
- Julie & Paul Leff
- Lis Leysen
- Mark Lockett
- Lisa & Richard Paige
- Nachum Peterseil
- Marc & Michael K. Sapers
- MyKhanh & Scott Shelton
- Katrin Sosnick
- Margaret Stohl
- Marcia Wexberg & Ken Singer

Gifts in Tribute
Facing History and Ourselves is grateful to those donors who made gifts in tribute totaling more than $513,000 to support our work. Listed below are those individuals for whom tribute gifts were made totaling $100 or more. We are grateful for gifts at all levels, which support our work with teachers and students.

In Honor of:
- Ida & Myles Abbott
- Sonia Abrams
- Charlene Achki-Repko
- Minwa Alhamad
- Colette Bablon Ament
- Elisabeth Andreason & Melissa Allen
- Alison Balis
- Betty & Art Bardige
- Dennis Barr
- Steven Becton
- Christopher Benson
- Phyllis & Paul Berz
Mitra Best
Gene Binder
Lesley Binstock-Offman
Gretchen Blake
Sondra Bloch
Susan G. & Richard A. Block
Arthur Bobrove
Daniel Braunfeld
Holly Brooks
Roger Brooks
David Burstein
Lynda & Jeff Bussgang
Greg Cameron
Amy Carlson
Ellen Carmell
Elizabeth Carroll
Cecilia Chan
Carol Clarfield
Beth Clark
Jennifer Clark
Lizzie Cohen
Pamela Rubin Cohen & Loren Cohen
Deborah Cole
Barbara Cosgrove
Jeremy Cramer
Ed Dandridge
Shira Deener-Chodirker
Michael Denning
Jennifer DiBrienza
Tricia Dolkas
Emily Dreifus
Chloe Drew & Godfrey Gill
George Elbaum
Barbara Elsberg
Alissa Emerson
Debra Engel
Catherine Epstein
Facing History Holocaust Survivor Speakers
Facing History Student Leadership Group
Bill Feldman
Irv Feldman
Gloria Felsenthal
Peter Felsenthal
Maryann Fenster
Lori & Mark Fife
Rena Finder
Daniel G. Fischer
Elaine Fischer
Preston Fisher
Tina & Bill Fockler
Howard Freedman
Kristyn & Doug Friske
Marjorie & Andy Gann
Jill Garling
Caren Osten Gerszberg & Rich Gerszberg
Nina & Ron Gilson
Joyce Glickman
Ashlyn Gorlin
Deborah & Wyatt Gotbetter
Susan Whitten Graber
Nina & Herb Greenwald
Mimi Grossman
Elaine Guarnieri-Nunn
Pam Haas
Hailey Harris
Ann & Mason Hawkins
Kerry & Sutton Hayes
Chase Haynes
Heather & Ronald Hoffman
Keon Holmes
Roxanne Hori & Robert Felsenthal
The Hutchison School
Jill Iscol
Inna Jackson
Carol Johnson-Dean
Anne Conway Juster
Paul Kanin
Amy & Marty Kaplan
Jill & Stephen Karp
Goldie Katz
Susie & Jay Kaufman
Kevin Keefe
Kelman-Lazarov, Inc.
Marty Kelman
Beth & Seth Klarman
Megan Kostecka & Brian Boessenecker
Karen & Mel Kronick
Ruth Lazarus & Michael Feldberg
Eunice Lee
Julie & Paul Leff
Bernice & Nate Leipciger
Karen Levy
Peggy & Larry Levy
Hui Li
Michael Lindberg
Michael Lowenstein
Jonathon Luft
Joyce Margulies & Uttam Shah
Mary McIntosh
Paul Meister
Memphis Business Academy
Linda Miner
Martha Minow
Dale & Bob Mnoook
Beth Mooney
Marti Tippens Murphy
Marti Naddaff
Tristan Eken Najarian
Jerry Newton & David Weinberg
Bonnie & Marty Oberman
Jane & Dan Och
Anna Ornstein
Erin Ostrow
Lisa & Rick Paige
Sally & Saul J. Pannell
Heidi & Lew Pearson
Lisa & Richard Perry
Kathy Pick
Deborah Plummer
Shirley A. Preston
Beth & Jack Littman Quinn
Eva Radding
Queenie & Gerry Rich
Susie Richardson & Hal Luft
Carrie & Ken Richman
Heidi & Richard Rieger
Shelley Robbins
Bonnie Rosenberg
Eric Rosenfeld
Holly Lebowitz Rossi
George & Hedy Rozsa
Thomas Russo
Friderica & Leonid Saharovici
Shelly Saltzman
Suzanne Saposnik  
Sage Scott  
Glenn Sessoms  
Rachel Shankman  
Connie Shapiro  
Stacy Sharpe & Lamont Jones  
Lesley Shore  
Melanie & Doug Shrank  
Millie Rosenbloom Simon  
Marty Sleeper  
Barbara Reiss Snyder & Jim Snyder  
Sharman Spector-Angel & Gary Angel  
St. Mary’s Episcopal School  
Samuel Stern  
Katja Stonebraker & David Holtermann  
Margot Stern Strom  
Alex Sullivan  
Karen Sulzberger & Eric Lax  
Mark Swaim-Fox  
The Tananbaum Family  
Cynthia Tancer  
Joan & Michael Terry  
Susan Tofias  
Ingrid Tolentino  
Shayna Rose Triebwasser  
Karen Tucker & Jerry Avorn  
Andie & Michael Ulberall  
Joe Boyd Vigil  
Larry Wasserman  
Eve Weinberg  
Jack Weinstein  
Marcia Wexberg & Ken Singer  
Trudy & Steve Wiesenberger  
Tom Wippman  
Judy Wise  
Mandy & Jonathan Wolf  
Sue & Michael Zamkow

In Memory of:  
Richard Ageloff  
Jim Akin  
Catherine & George Balogh  
David Barber  
Helen Hirshberg Barron  
Deanne & Irving Bayer  
Malcom Blumenthal  
Annette Butler  
Ronn Jane Casty  
Dick Diesk  
Ester Gita Drylch  
Bernard Elinoff  
Ross A. Engel  
Edith & Samuel Epperson  
Adele & Arnold Glissen  
Sally Gordon  
Ronda Green  
Esther Greenberg  
Hyme L. Hipsman  
The Jews of Voronova  
Ardenis Kalousdian  
Richard Kelton  
Edgar Krasa  
Michael J. Kraus  
Marsha Kreuzman  
Lori Luft  
Rose & Nathan Murra

Arlene Pinkus  
Phyllis Plummer  
Alan Price  
Samuel N. Rabinowitz  
Tamir Rice  
William Rosenberg  
Rhoda Sapers  
Andre Scheinmann  
Jonathan P. Schwartz  
Shelly Seevak  
William G. Siegel  
Walter Steinweg  
Terry Strom  
Jay Veevers  
Victims of the Tree of Life Synagogue attack  
Maxine Winig

Legacy Community

Facing History and Ourselves Legacy Community comprises supporters who have provided for Facing History in their estate plans. The Society welcomes new members who are committed to ensuring the future of Facing History’s work for generations to come.

Our supporters have included Facing History in their estate planning through bequests, charitable remainder trusts, charitable gift annuities, a gift of insurance, and other vehicles. Your tax or philanthropic advisor can assist you in identifying the best option for you and your family.

Providing for Facing History leaves a legacy of support for our vital work with students and teachers around the world. For more information on the Legacy Community, or to notify us that you have included Facing History in your estate plans, please contact the Development Office at 617-232-1595 or development@facinghistory.org.

Anonymous (8)  
Vicki & William Abrams  
Jennifer Aubrey  
Richard E. Barbieri  
Betty S.* & Arthur Bardige  
Baskin Family Foundation/Judy Wise  
Robin & Nathan S. Birnbaum  
Mary & William J. Buckley  
Patricia Caesar  
Sandra & Bernie Carpenter  
Ina Clayman  
Lauren Curry  
Laura DeBonis & Scott A. Nathan  
Lori Friedman & Howard Leicht  
Linda & Michael Frieze  
Judy & David Ganz*  
Susan* & Bryan Ganz  
Ilse & Peter H. Garfunkel*  
Sandra & Philip Gordon*  
Barbara & Steven Grossman  
Priscilla & Richard M. Hunt  
Elizabeth E. & Daniel J. Jick  
Susie & Jay Kaufman  
Mary Keber & Marc Skvirsky  
Kay M. Kilpatrick  
Beth & Seth Klarman
Bequests Received in FY2019
Sylvia G. Marks Revocable Living Trust
Wealth gap between white & black.

Wealth gap between men & women.
Fiscal Year 2019 was another year of steady financial performance for Facing History. Careful fiscal stewardship and fundraising efforts that exceeded our development target again resulted in an increase in our net assets, which now stand at $52 million, an all-time high. We ended the year with a healthy liquidity position with 63% of total year-end financial assets available to meet general expenses over the next 12 months and we have six months’ operating expenses in cash and unrestricted reserves.

For Fiscal Year 2020, the Finance Committee and Board of Directors approved an operating budget with a modest increase over prior-year expenses, continuing our practice of careful financial management. Fiscal Year 2020 also includes $1.5 million of capital costs for the redesign of our digital platforms, which will support our scaling strategy to reach more educators. Our strategic investments over the past two years have allowed us to double the number of Facing History educators globally to 100,000, an important milestone in our growth.

On behalf of the Board of Directors, I want to thank the members of the Finance, Audit, and Investment Committees and Facing History’s management and staff for all their extraordinary work. I also thank them for their unwavering support and continued commitment to the organization’s long-term financial sustainability and success.

Emily Leventhal
Chair, Finance Committee
### CONDENSED STATEMENTS OF FINANCIAL POSITION

**ASSETS**

<table>
<thead>
<tr>
<th>Description</th>
<th>JUNE 30, 2019</th>
<th>JUNE 30, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>CASH &amp; CASH EQUIVALENTS</td>
<td>$2,890,463</td>
<td>$4,960,584</td>
</tr>
<tr>
<td>INVESTMENTS - UNRESTRICTED</td>
<td>$5,078,224</td>
<td>$4,979,230</td>
</tr>
<tr>
<td>INVESTMENTS - ENDOWMENT</td>
<td>$20,586,845</td>
<td>$20,964,469</td>
</tr>
<tr>
<td>ACCOUNTS RECEIVABLES, PREPAID EXPENSES &amp; DUE FROM RELATED PARTIES</td>
<td>$1,061,262</td>
<td>$667,892</td>
</tr>
<tr>
<td>PLEDGES &amp; GRANTS RECEivable, Net</td>
<td>$23,595,639</td>
<td>$20,565,651</td>
</tr>
<tr>
<td>OFFICE EQUIPMENT &amp; LEASEHOLD IMPROVEMENTS, NET</td>
<td>$1,004,487</td>
<td>$822,524</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS:</strong></td>
<td><strong>$54,216,920</strong></td>
<td><strong>$52,960,350</strong></td>
</tr>
</tbody>
</table>

**LIABILITIES AND NET ASSETS**

**LIABILITIES:**

<table>
<thead>
<tr>
<th>Description</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ACCOUNTS PAYABLE &amp; OTHER LIABILITIES</td>
<td>$1,592,372</td>
</tr>
</tbody>
</table>

**NET ASSETS:**

<table>
<thead>
<tr>
<th>Description</th>
<th>JUNE 30, 2019</th>
<th>JUNE 30, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>NET ASSETS WITHOUT DONOR RESTRICTIONS</td>
<td>$6,316,003</td>
<td>$7,859,592</td>
</tr>
<tr>
<td>NET ASSETS WITH DONOR RESTRICTIONS</td>
<td>$46,308,545</td>
<td>$43,975,214</td>
</tr>
<tr>
<td><strong>TOTAL NET ASSETS:</strong></td>
<td><strong>$52,624,548</strong></td>
<td><strong>$51,834,806</strong></td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES &amp; NET ASSETS:</strong></td>
<td><strong>$54,216,920</strong></td>
<td><strong>$52,960,350</strong></td>
</tr>
</tbody>
</table>

### CONDENSED STATEMENTS OF ACTIVITIES

**OPERATING SUPPORT & REVENUE**

<table>
<thead>
<tr>
<th>Description</th>
<th>JUNE 30, 2019</th>
<th>JUNE 30, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRIBUTIONS &amp; SPECIAL EVENT REVENUE: UNRESTRICTED</td>
<td>$26,688,960</td>
<td>$30,241,268</td>
</tr>
<tr>
<td><strong>TOTAL CONTRIBUTIONS &amp; SPECIAL EVENT REVENUE</strong></td>
<td><strong>$26,688,960</strong></td>
<td><strong>$30,241,268</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>CONTRIBUTIONS IN-KIND</td>
<td>$747,604</td>
</tr>
<tr>
<td>FEES FOR PROGRAM PRESENTATIONS</td>
<td>$1,450,119</td>
</tr>
<tr>
<td>SALES OF BOOKS &amp; MATERIALS</td>
<td>$54,902</td>
</tr>
<tr>
<td>UNRESTRICTED INVESTMENT RETURN</td>
<td>$133,811</td>
</tr>
<tr>
<td>ENDOWMENT DISTRIBUTIONS</td>
<td>$1,028,639</td>
</tr>
<tr>
<td><strong>TOTAL SUPPORT &amp; REVENUE</strong></td>
<td><strong>$30,104,035</strong></td>
</tr>
</tbody>
</table>

**OPERATING EXPENSES**

<table>
<thead>
<tr>
<th>Description</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAM SERVICES</td>
<td>$22,133,457</td>
</tr>
<tr>
<td>GENERAL ADMINISTRATION</td>
<td>$1,845,388</td>
</tr>
<tr>
<td>FUNDRAISING</td>
<td>$4,886,640</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td><strong>$28,865,485</strong></td>
</tr>
</tbody>
</table>
## Changes in Net Assets

<table>
<thead>
<tr>
<th></th>
<th>June 30, 2019</th>
<th>June 30, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in Net Assets From Operation</td>
<td>$1,238,550</td>
<td>$6,727,597</td>
</tr>
<tr>
<td>Gain/(Loss) on Disposal of Office Equipment and Leasehold Improvements</td>
<td>$(36,367)</td>
<td>$ -</td>
</tr>
<tr>
<td>Gain/(Loss) on Endowment Investments</td>
<td>$616,198</td>
<td>$1,358,610</td>
</tr>
<tr>
<td>Endowment Spending Rate Appropriated for Operations</td>
<td>$(1,028,639)</td>
<td>$(1,014,476)</td>
</tr>
<tr>
<td>Gain/(Loss) on Fixed Asset Disposal &amp; Grant Adjustment</td>
<td>$ -</td>
<td>$(23,148)</td>
</tr>
<tr>
<td><strong>Total Change in Net Assets</strong></td>
<td><strong>$789,742</strong></td>
<td><strong>$7,048,583</strong></td>
</tr>
</tbody>
</table>

## Operating Revenue by Source

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$27,436,564</td>
<td>(91.1%)</td>
</tr>
<tr>
<td>Endowment</td>
<td>$1,162,450</td>
<td>(3.9%)</td>
</tr>
<tr>
<td>Fees and Sales</td>
<td>$1,505,021</td>
<td>(5.0%)</td>
</tr>
</tbody>
</table>

## Expenses by Purpose

<table>
<thead>
<tr>
<th>Purpose</th>
<th>June 30, 2019</th>
<th>June 30, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program: Teacher Professional Development</td>
<td>$14,165,661</td>
<td>(49.1%)</td>
</tr>
<tr>
<td>Program: Public Engagement</td>
<td>$7,042,261</td>
<td>(24.4%)</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$4,886,640</td>
<td>(16.9%)</td>
</tr>
<tr>
<td>Program: Content Development</td>
<td>$925,535</td>
<td>(3.2%)</td>
</tr>
<tr>
<td>Administration</td>
<td>$1,845,388</td>
<td>(6.4%)</td>
</tr>
</tbody>
</table>

## Expenses by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>June 30, 2019</th>
<th>June 30, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries, Taxes, Benefits</td>
<td>$9,313,298</td>
<td>(66.9%)</td>
</tr>
<tr>
<td>Services &amp; Materials</td>
<td>$7,258,341</td>
<td>(52.4%)</td>
</tr>
<tr>
<td>Occupancy &amp; Office</td>
<td>$1,339,683</td>
<td>(4.6%)</td>
</tr>
<tr>
<td>Travel</td>
<td>$754,270</td>
<td>(2.6%)</td>
</tr>
<tr>
<td>Depreciation</td>
<td>$199,893</td>
<td>(0.7%)</td>
</tr>
</tbody>
</table>

The financial statements in this report are for the United States entity. Canada and United Kingdom are separate entities and are reported independently.
Facing History is most grateful to the members of our Board of Directors, Leadership Council, Advisory Boards, and Board of Scholars, who govern the organization, provide philanthropic support, engage their communities, and serve as thought leaders for our work around the world. Here, we list members during the period of July 1, 2018, through June 30, 2019.

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*Facing History and Ourselves acknowledges with great sadness the loss of our cherished friend and Leadership Council member who passed away recently, Betty Bardige. We remain ever grateful to have been guided by her wisdom, and will continue to be enriched by the time she shared with us.*